

# William Allen School

- Work will begin in the Spring of 2014 on the roadways around WAS
- WAS needs improvements in the drop off and pick up areas
- A proposal is presented that does not require any additional property

# Version one of Space Study

William Allen School

Recommended Improvements



Aerial Site - Courtesy of Bing Maps

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# William Allen School

- Parent Drop off, pickup and Bus drop off is improved
- Walking students safety is improved



PLAN  
SCALE: 1"=40'

CITY OF ROCHESTER, NH  
WILLIAM ALLEN SCHOOL  
PARKING UPGRADE  
OPTION 2

PROJ NO: 11055A      DATE: NOV. 12, 2013

**WRIGHT-PIERCE**  
Engineering a Better Environment

FIGURE  
**2**

Project Name: **William Allen School**  
**Preliminary Review of Estimate Costs**  
 Location: **Rochester, NH**  
 Design Level: **Concept Sketch**

Date: **November 13, 2013**

Cost Estimate Based on Option 2 Sketch prepared by Wright-Pierce, dated November 12, 2013

Item No.		Quantity	Units	Price/Unit	Project Total Estimated Costs
1	Site Preparation and Safety Protection	1	LS	\$ 3,000.00	\$ 3,000.00
2	Demolition	2,650	SF	\$ 2.00	\$ 5,300.00
3	Aggregate Base Course (Type B)	950	CY	\$ 30.00	\$ 28,500.00
4	HMA Pavement (Binder and Surface)	300	TON	\$ 150.00	\$ 45,000.00
5	HMA Sidewalk Pavement	60	TON	\$ 150.00	\$ 9,000.00
6	Granite Curbing	1,300	LF	\$ 30.00	\$ 39,000.00
7	Loam and Seed	600	SY	\$ 4.00	\$ 2,400.00
8	Landscaping Allowance	1	LS	\$ 5,000.00	\$ 5,000.00
9	Relocate Sign and Flagpole	1	LS	\$ 2,000.00	\$ 2,000.00
10	Fencing	70	LF	\$ 30.00	\$ 2,100.00
11	Erosion and Sedimentation Controls	1	LS	\$ 1,000.00	\$ 1,000.00
<b>Sub-total Costs</b>					\$ 142,300.00
<b>20% Contingency</b>					\$ 28,700.00
					\$ 171,000.00
<b>Survey, Design and Engineering</b>					\$ 14,000.00
<b>Probable Project Costs</b>					\$ 185,000.00

Assumptions:

- Relocation of the playground equipment will be completed by School Department
- Roadway reconstruction of DavyAnn Locke Lane assumed to be completed under separate project.
- Replacement of sidewalk considered as shown on plans.
- Design and Construction Admin placeholders based on completion of the project in association with Catherine Street Area Improvements.

# Funding Options

- Request of the City Council change in use for four accounts:
- RMS Mechanical units: \$10,212
- Boiler Retrofit: \$4,743
- ERS roof: \$126,420
- Building Enhancements: \$32,408
- Total: \$173,783

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# Version 2 of space study

William Allen School

## Recommended Improvements



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