



Option 1 - Cost Projections		
Renovation Costs for Vacated Space		
Low	High	
\$2,520,000	\$2,688,000	Main Building Reno
\$225,000	\$240,000	Kindergarten Reno
\$500,000	\$525,000	MEP and Reno
\$3,245,000	\$3,453,000	Sub-total
\$200,000	\$215,000	Exterior Wall Work
+ \$30,000	+ \$32,000	New Entrances
\$3,475,000	\$3,700,000	Building Reno Total

Option 2 - Cost Projections		
Renovation Costs for Phased & Occupied Space		
Low	High	
\$3,475,000	\$3,700,000	Building Reno Total
\$525,000	\$560,000	Phasing Premium
\$4,000,000	\$4,260,000	Phased Reno Total

Option 3 - Cost Projections		
Renovation Costs for Existing Spaces to Remain		
Low	High	
\$500,000	\$525,000	MEP and Reno
\$240,000	\$250,000	Pre-School Reno
\$290,000	\$310,000	Additional Work
\$1,030,000	\$1,085,000	Existing Reno Total
\$80,000	\$90,000	Building Demolition
\$1,110,000	\$1,175,000	Existing Reno Total

Option 4 - Cost Projections		
Renovation Costs for Phased Summers Only Construction		
Low	High	
\$3,475,000	\$3,700,000	Building Reno Total
\$1,400,000	\$1,500,000	Phasing Premium
\$4,875,000	\$5,200,000	Phased Reno Total

Note: These cost and schedule projections are based on very early design concepts and are intended to provide order of magnitude information for the purpose of selecting an option that best meets the needs of the school district. These projections are based on assumptions including construction cost per square foot and construction durations based on experience with similar past projects. These costs are for building construction and renovations only. Anticipated site work and hazardous material abatement is currently unknown and these cost are not included. Roof replacement costs are also not included.